



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 7/14/2023

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/14/2023

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	99	76.00	5,899,088.90	99	76.00	5,899,088.90
Agency Total	0	0.00	0.00	99	76.00	5,899,088.90	99	76.00	5,899,088.90
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	943,747.48	2	2.00	269,803.04	15	15.00	1,213,550.52
Agency Total	13	13.00	943,747.48	2	2.00	269,803.04	15	15.00	1,213,550.52
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	40.00	2,513,185.22	1	1.00	109,000.06	45	41.00	2,622,185.28
Agency Total	44	40.00	2,513,185.22	1	1.00	109,000.06	45	41.00	2,622,185.28
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	28.00	1,957,144.80	1	1.00	125,673.60	30	29.00	2,082,818.40
Agency Total	29	28.00	1,957,144.80	1	1.00	125,673.60	30	29.00	2,082,818.40
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	362	340.00	25,087,936.12	118	115.00	9,454,111.42	480	455.00	34,542,047.54
Agency Total	362	340.00	25,087,936.12	118	115.00	9,454,111.42	480	455.00	34,542,047.54
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	161.00	13,617,841.12	11	3.00	702,582.40	174	164.00	14,320,423.52
Agency Total	163	161.00	13,617,841.12	11	3.00	702,582.40	174	164.00	14,320,423.52

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/14/2023

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	224	223.75	14,011,946.26	224	223.75	14,011,946.26
Agency Total	0	0.00	0.00	224	223.75	14,011,946.26	224	223.75	14,011,946.26
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,174.40	870	842.50	41,277,436.51	871	843.50	41,324,610.91
Agency Total	1	1.00	47,174.40	870	842.50	41,277,436.51	871	843.50	41,324,610.91
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	392,558.40	6	6.00	725,195.90	13	13.00	1,117,754.30
Agency Total	7	7.00	392,558.40	6	6.00	725,195.90	13	13.00	1,117,754.30
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,520,708.58	2	2.00	203,715.20	42	42.00	2,724,423.78
Agency Total	40	40.00	2,520,708.58	2	2.00	203,715.20	42	42.00	2,724,423.78
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	65.00	3,901,615.38	2	1.00	202,592.00	70	66.00	4,104,207.38
Agency Total	68	65.00	3,901,615.38	2	1.00	202,592.00	70	66.00	4,104,207.38
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	1,006,565.04	82	64.00	4,714,495.24	99	81.00	5,721,060.28
Agency Total	17	17.00	1,006,565.04	82	64.00	4,714,495.24	99	81.00	5,721,060.28

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/14/2023

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	79.80	6,054,370.40	1	1.00	156,832.00	84	80.80	6,211,202.40
Agency Total	83	79.80	6,054,370.40	1	1.00	156,832.00	84	80.80	6,211,202.40
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	44.00	3,029,104.00	2	2.00	286,000.00	55	46.00	3,315,104.00
Agency Total	53	44.00	3,029,104.00	2	2.00	286,000.00	55	46.00	3,315,104.00
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,982,210.40	0	0.00	0.00	40	39.00	2,982,210.40
Agency Total	40	39.00	2,982,210.40	0	0.00	0.00	40	39.00	2,982,210.40
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	1,470,934.40	0	0.00	0.00	35	35.00	1,470,934.40
Agency Total	35	35.00	1,470,934.40	0	0.00	0.00	35	35.00	1,470,934.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	361,108.80	0	0.00	0.00	6	6.00	361,108.80
Agency Total	6	6.00	361,108.80	0	0.00	0.00	6	6.00	361,108.80
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	839	806.00	60,167,292.12	3	2.50	374,379.20	842	808.50	60,541,671.32
Agency Total	839	806.00	60,167,292.12	3	2.50	374,379.20	842	808.50	60,541,671.32

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/14/2023

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	51.00	4,347,803.20	1	1.00	140,608.00	56	52.00	4,488,411.20
Agency Total	55	51.00	4,347,803.20	1	1.00	140,608.00	56	52.00	4,488,411.20
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	87.00	5,886,171.20	0	0.00	0.00	87	87.00	5,886,171.20
Agency Total	87	87.00	5,886,171.20	0	0.00	0.00	87	87.00	5,886,171.20
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	199,014.40	0	0.00	0.00	3	3.00	199,014.40
Agency Total	3	3.00	199,014.40	0	0.00	0.00	3	3.00	199,014.40
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,945	1,862.80	136,486,485.46	1,425	1,343.75	78,653,459.73	3,370	3,206.55	215,139,945.19
DEPARTMENT TOTALS	1,945	1,862.80	136,486,485.46	1,425	1,343.75	78,653,459.73	3,370	3,206.55	215,139,945.19

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/14/2023

VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	113.00	5,335,714.80	6	6.00	709,118.54	122	119.00	6,044,833.34
Agency Total	116	113.00	5,335,714.80	6	6.00	709,118.54	122	119.00	6,044,833.34
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	99.00	4,581,834.40	0	0.00	0.00	114	99.00	4,581,834.40
Agency Total	114	99.00	4,581,834.40	0	0.00	0.00	114	99.00	4,581,834.40
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	114.00	5,639,883.34	0	0.00	0.00	138	114.00	5,639,883.34
Agency Total	138	114.00	5,639,883.34	0	0.00	0.00	138	114.00	5,639,883.34
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	110.00	4,861,811.24	0	0.00	0.00	125	110.00	4,861,811.24
Agency Total	125	110.00	4,861,811.24	0	0.00	0.00	125	110.00	4,861,811.24
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	118.00	5,372,088.80	0	0.00	0.00	131	118.00	5,372,088.80
Agency Total	131	118.00	5,372,088.80	0	0.00	0.00	131	118.00	5,372,088.80
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	107.00	5,002,884.12	0	0.00	0.00	122	107.00	5,002,884.12
Agency Total	122	107.00	5,002,884.12	0	0.00	0.00	122	107.00	5,002,884.12

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/14/2023

VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	746	661.00	30,794,216.70	6	6.00	709,118.54	752	667.00	31,503,335.24
DEPARTMENT TOTALS	746	661.00	30,794,216.70	6	6.00	709,118.54	752	667.00	31,503,335.24

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/14/2023

ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,697,761.52	12	12.00	1,570,353.98	34	33.00	3,268,115.50
Agency Total	22	21.00	1,697,761.52	12	12.00	1,570,353.98	34	33.00	3,268,115.50
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	2,433,121.86	32	32.00	3,241,419.22	70	69.00	5,674,541.08
Agency Total	38	37.00	2,433,121.86	32	32.00	3,241,419.22	70	69.00	5,674,541.08
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	58.00	4,130,883.38	44	44.00	4,811,773.20	104	102.00	8,942,656.58
DEPARTMENT TOTALS	60	58.00	4,130,883.38	44	44.00	4,811,773.20	104	102.00	8,942,656.58

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/14/2023

CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.75	2,941,422.64	5	4.75	482,388.40	49	44.50	3,423,811.04
Agency Total	44	39.75	2,941,422.64	5	4.75	482,388.40	49	44.50	3,423,811.04
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	44.00	2,458,788.80	1	1.00	115,000.08	46	45.00	2,573,788.88
Agency Total	45	44.00	2,458,788.80	1	1.00	115,000.08	46	45.00	2,573,788.88
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	68.00	3,796,630.24	2	2.00	233,126.40	91	70.00	4,029,756.64
Agency Total	89	68.00	3,796,630.24	2	2.00	233,126.40	91	70.00	4,029,756.64
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	393	268.00	13,553,623.20	20	5.00	552,926.40	413	273.00	14,106,549.60
Agency Total	393	268.00	13,553,623.20	20	5.00	552,926.40	413	273.00	14,106,549.60
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.00	2,011,386.00	6	6.00	502,782.80	38	37.00	2,514,168.80
Agency Total	32	31.00	2,011,386.00	6	6.00	502,782.80	38	37.00	2,514,168.80
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	64.00	3,333,990.40	2	2.00	236,371.20	108	66.00	3,570,361.60
Agency Total	106	64.00	3,333,990.40	2	2.00	236,371.20	108	66.00	3,570,361.60

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/14/2023

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	709	514.75	28,095,841.28	36	20.75	2,122,595.28	745	535.50	30,218,436.56
DEPARTMENT TOTALS	709	514.75	28,095,841.28	36	20.75	2,122,595.28	745	535.50	30,218,436.56

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/14/2023

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	178.00	12,161,884.80	8	8.00	1,202,947.20	186	186.00	13,364,832.00
Agency Total	178	178.00	12,161,884.80	8	8.00	1,202,947.20	186	186.00	13,364,832.00
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,868	3,854.50	214,361,295.20	9	9.00	988,977.60	3,877	3,863.50	215,350,272.80
Agency Total	3,868	3,854.50	214,361,295.20	9	9.00	988,977.60	3,877	3,863.50	215,350,272.80
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,046	4,032.50	226,523,180.00	17	17.00	2,191,924.80	4,063	4,049.50	228,715,104.80
DEPARTMENT TOTALS	4,046	4,032.50	226,523,180.00	17	17.00	2,191,924.80	4,063	4,049.50	228,715,104.80

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/14/2023

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	308	270.65	18,259,378.49	14	14.00	1,848,555.28	322	284.65	20,107,933.77
Agency Total	308	270.65	18,259,378.49	19	19.00	2,068,555.58	327	289.65	20,327,934.07
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,078	1,027.00	56,180,983.30	10	10.00	1,655,826.90	1,088	1,037.00	57,836,810.20
Agency Total	1,078	1,027.00	56,180,983.30	10	10.00	1,655,826.90	1,088	1,037.00	57,836,810.20
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	342	318.00	17,069,328.64	4	4.00	387,878.40	346	322.00	17,457,207.04
Agency Total	342	318.00	17,069,328.64	4	4.00	387,878.40	346	322.00	17,457,207.04
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	257	246.00	13,056,390.88	6	6.00	769,967.12	263	252.00	13,826,358.00
Agency Total	257	246.00	13,056,390.88	6	6.00	769,967.12	263	252.00	13,826,358.00
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	243	239.00	11,424,079.68	2	2.00	157,113.06	245	241.00	11,581,192.74
Agency Total	243	239.00	11,424,079.68	2	2.00	157,113.06	245	241.00	11,581,192.74
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	471	450.00	23,480,090.40	4	3.00	312,571.48	475	453.00	23,792,661.88
Agency Total	471	450.00	23,480,090.40	4	3.00	312,571.48	475	453.00	23,792,661.88

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/14/2023

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	493	475.00	25,559,571.44	8	8.00	1,175,387.20	501	483.00	26,734,958.64
Agency Total	493	475.00	25,559,571.44	8	8.00	1,175,387.20	501	483.00	26,734,958.64
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	351	335.00	16,947,317.40	3	3.00	517,795.20	354	338.00	17,465,112.60
Agency Total	351	335.00	16,947,317.40	3	3.00	517,795.20	354	338.00	17,465,112.60
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	766	725.00	44,476,492.32	0	0.00	0.00	766	725.00	44,476,492.32
Agency Total	766	725.00	44,476,492.32	0	0.00	0.00	766	725.00	44,476,492.32
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	320	300.00	15,476,472.96	6	5.00	682,660.42	326	305.00	16,159,133.38
Agency Total	320	300.00	15,476,472.96	6	5.00	682,660.42	326	305.00	16,159,133.38
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	63.00	3,775,359.23	0	0.00	0.00	67	63.00	3,775,359.23
Agency Total	67	63.00	3,775,359.23	0	0.00	0.00	67	63.00	3,775,359.23
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,696	4,448.65	245,705,464.74	57	55.00	7,507,755.06	4,753	4,503.65	253,213,219.80
DEPARTMENT TOTALS	4,696	4,448.65	245,705,464.74	62	60.00	7,727,755.36	4,758	4,508.65	253,433,220.10

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/14/2023

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	102.00	7,317,489.92	0	0.00	0.00	119	102.00	7,317,489.92
Agency Total	119	102.00	7,317,489.92	0	0.00	0.00	119	102.00	7,317,489.92
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,559	1,501.00	107,876,828.02	89	60.30	5,239,563.16	1,648	1,561.30	113,116,391.18
Agency Total	1,559	1,501.00	107,876,828.02	89	60.30	5,239,563.16	1,648	1,561.30	113,116,391.18
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	550	516.00	22,370,195.64	4	4.00	387,748.40	554	520.00	22,757,944.04
Agency Total	550	516.00	22,370,195.64	4	4.00	387,748.40	554	520.00	22,757,944.04
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	152.00	9,853,718.16	97	32.00	5,417,726.60	257	184.00	15,271,444.76
Agency Total	160	152.00	9,853,718.16	97	32.00	5,417,726.60	257	184.00	15,271,444.76
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	1.00	69,836.00	2	2.00	176,999.94	4	3.00	246,835.94
Agency Total	2	1.00	69,836.00	2	2.00	176,999.94	4	3.00	246,835.94
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	558,237.16	1	1.00	99,999.90	12	11.00	658,237.06
Agency Total	11	10.00	558,237.16	1	1.00	99,999.90	12	11.00	658,237.06

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/14/2023

DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	11.00	745,014.40	1	1.00	118,987.96	13	12.00	864,002.36
Agency Total	12	11.00	745,014.40	1	1.00	118,987.96	13	12.00	864,002.36

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,413	2,293.00	148,791,319.30	194	100.30	11,441,025.96	2,607	2,393.30	160,232,345.26
DEPARTMENT TOTALS	2,413	2,293.00	148,791,319.30	194	100.30	11,441,025.96	2,607	2,393.30	160,232,345.26

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/14/2023

DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	679	671.00	35,915,425.52	71	55.00	4,696,772.08	750	726.00	40,612,197.60
Agency Total	679	671.00	35,915,425.52	71	55.00	4,696,772.08	750	726.00	40,612,197.60

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	679	671.00	35,915,425.52	71	55.00	4,696,772.08	750	726.00	40,612,197.60
DEPARTMENT TOTALS	679	671.00	35,915,425.52	71	55.00	4,696,772.08	750	726.00	40,612,197.60

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/14/2023

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	116.80	6,814,167.36	16	13.65	2,045,139.20	136	130.45	8,859,306.56
Agency Total	120	116.80	6,814,167.36	16	13.65	2,045,139.20	136	130.45	8,859,306.56
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	158.00	9,327,845.80	15	11.33	1,992,843.84	183	169.33	11,320,689.64
Agency Total	168	158.00	9,327,845.80	15	11.33	1,992,843.84	183	169.33	11,320,689.64
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	180.00	11,116,393.60	17	12.00	2,336,193.60	197	192.00	13,452,587.20
Agency Total	180	180.00	11,116,393.60	17	12.00	2,336,193.60	197	192.00	13,452,587.20
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	295,430.20	2	2.00	172,999.84	7	7.00	468,430.04
Agency Total	5	5.00	295,430.20	2	2.00	172,999.84	7	7.00	468,430.04
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,012	997.00	56,881,711.64	8	4.00	768,527.50	1,020	1,001.00	57,650,239.14
Agency Total	1,012	997.00	56,881,711.64	8	4.00	768,527.50	1,020	1,001.00	57,650,239.14
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	457	425.50	35,184,951.62	15	9.00	1,645,926.36	472	434.50	36,830,877.98
Agency Total	457	425.50	35,184,951.62	15	9.00	1,645,926.36	472	434.50	36,830,877.98

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/14/2023

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	126.80	7,720,876.80	7	6.60	1,203,995.52	138	133.40	8,924,872.32
Agency Total	131	126.80	7,720,876.80	7	6.60	1,203,995.52	138	133.40	8,924,872.32
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	87.00	5,204,299.88	3	3.00	479,965.20	90	90.00	5,684,265.08
Agency Total	87	87.00	5,204,299.88	3	3.00	479,965.20	90	90.00	5,684,265.08
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	388	371.00	23,227,860.76	24	1.00	1,793,792.00	412	372.00	25,021,652.76
Agency Total	388	371.00	23,227,860.76	24	1.00	1,793,792.00	412	372.00	25,021,652.76
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	767,488.80	1	1.00	147,000.10	10	10.00	914,488.90
Agency Total	9	9.00	767,488.80	1	1.00	147,000.10	10	10.00	914,488.90
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	107.00	6,008,173.60	4	3.55	672,520.16	114	110.55	6,680,693.76
Agency Total	110	107.00	6,008,173.60	4	3.55	672,520.16	114	110.55	6,680,693.76
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,240	1,204.00	81,683,858.36	75	11.00	4,755,854.22	1,315	1,215.00	86,439,712.58
Agency Total	1,240	1,204.00	81,683,858.36	75	11.00	4,755,854.22	1,315	1,215.00	86,439,712.58

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/14/2023

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,558	1,411.00	74,256,922.22	38	14.50	4,545,334.82	1,596	1,425.50	78,802,257.04
Agency Total	1,558	1,411.00	74,256,922.22	38	14.50	4,545,334.82	1,596	1,425.50	78,802,257.04
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,586	1,559.00	68,481,265.58	11	10.50	1,021,945.60	1,597	1,569.50	69,503,211.18
Agency Total	1,586	1,559.00	68,481,265.58	11	10.50	1,021,945.60	1,597	1,569.50	69,503,211.18
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	164,881.60	1	1.00	149,999.98	3	3.00	314,881.58
Agency Total	2	2.00	164,881.60	1	1.00	149,999.98	3	3.00	314,881.58
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	81.00	4,636,883.65	4	2.00	357,952.97	91	83.00	4,994,836.62
Agency Total	87	81.00	4,636,883.65	4	2.00	357,952.97	91	83.00	4,994,836.62
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	87.00	5,058,614.60	2	2.00	268,008.00	92	89.00	5,326,622.60
Agency Total	90	87.00	5,058,614.60	2	2.00	268,008.00	92	89.00	5,326,622.60
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,541,368.00	12	4.00	915,720.00	91	83.00	5,457,088.00
Agency Total	79	79.00	4,541,368.00	12	4.00	915,720.00	91	83.00	5,457,088.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/14/2023

LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	96.00	5,967,104.00	10	9.80	1,919,418.69	106	105.80	7,886,522.69
Agency Total	96	96.00	5,967,104.00	10	9.80	1,919,418.69	106	105.80	7,886,522.69

LDH TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,405	7,102.10	407,340,098.07	265	121.93	27,193,137.60	7,670	7,224.03	434,533,235.67
DEPARTMENT TOTALS	7,405	7,102.10	407,340,098.07	265	121.93	27,193,137.60	7,670	7,224.03	434,533,235.67

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/14/2023

DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,837	3,727.00	200,594,372.42	66	30.00	5,261,454.12	3,903	3,757.00	205,855,826.54
Agency Total	3,837	3,727.00	200,594,372.42	66	30.00	5,261,454.12	3,903	3,757.00	205,855,826.54
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,837	3,727.00	200,594,372.42	66	30.00	5,261,454.12	3,903	3,757.00	205,855,826.54
DEPARTMENT TOTALS	3,837	3,727.00	200,594,372.42	66	30.00	5,261,454.12	3,903	3,757.00	205,855,826.54

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/14/2023

DNR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	110.00	8,056,157.20	10	9.00	1,092,665.60	126	119.00	9,148,822.80
Agency Total	116	110.00	8,056,157.20	10	9.00	1,092,665.60	126	119.00	9,148,822.80
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	167.00	11,270,138.88	1	1.00	129,251.20	181	168.00	11,399,390.08
Agency Total	180	167.00	11,270,138.88	1	1.00	129,251.20	181	168.00	11,399,390.08
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	296	277.00	19,326,296.08	11	10.00	1,221,916.80	307	287.00	20,548,212.88
DEPARTMENT TOTALS	296	277.00	19,326,296.08	11	10.00	1,221,916.80	307	287.00	20,548,212.88

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/14/2023

REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	653	604.00	37,646,979.76	20	11.85	2,009,173.40	673	615.85	39,656,153.16
Agency Total	653	604.00	37,646,979.76	20	11.85	2,009,173.40	673	615.85	39,656,153.16

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	653	604.00	37,646,979.76	20	11.85	2,009,173.40	673	615.85	39,656,153.16
DEPARTMENT TOTALS	653	604.00	37,646,979.76	20	11.85	2,009,173.40	673	615.85	39,656,153.16

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/14/2023

DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	684	665.00	45,158,740.64	14	10.00	1,303,730.48	698	675.00	46,462,471.12
Agency Total	684	665.00	45,158,740.64	14	10.00	1,303,730.48	698	675.00	46,462,471.12
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	684	665.00	45,158,740.64	14	10.00	1,303,730.48	698	675.00	46,462,471.12
DEPARTMENT TOTALS	684	665.00	45,158,740.64	14	10.00	1,303,730.48	698	675.00	46,462,471.12

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/14/2023

LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	890	816.00	44,870,375.42	7	7.00	998,899.20	897	823.00	45,869,274.62
Agency Total	890	816.00	44,870,375.42	7	7.00	998,899.20	897	823.00	45,869,274.62

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	890	816.00	44,870,375.42	7	7.00	998,899.20	897	823.00	45,869,274.62
DEPARTMENT TOTALS	890	816.00	44,870,375.42	7	7.00	998,899.20	897	823.00	45,869,274.62

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/14/2023

WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	2,766,452.00	1	1.00	128,887.20	44	44.00	2,895,339.20
Agency Total	43	43.00	2,766,452.00	1	1.00	128,887.20	44	44.00	2,895,339.20
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	248	246.00	16,890,333.20	4	4.00	382,983.64	252	250.00	17,273,316.84
Agency Total	248	246.00	16,890,333.20	4	4.00	382,983.64	252	250.00	17,273,316.84
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	225	210.00	12,734,836.66	2	2.00	196,245.40	227	212.00	12,931,082.06
Agency Total	225	210.00	12,734,836.66	2	2.00	196,245.40	227	212.00	12,931,082.06
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	208	206.00	12,291,933.16	2	1.00	220,147.20	210	207.00	12,512,080.36
Agency Total	208	206.00	12,291,933.16	2	1.00	220,147.20	210	207.00	12,512,080.36
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	724	705.00	44,683,555.02	9	8.00	928,263.44	733	713.00	45,611,818.46
DEPARTMENT TOTALS	724	705.00	44,683,555.02	9	8.00	928,263.44	733	713.00	45,611,818.46

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/14/2023

SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	100.00	7,522,944.00	30	0.00	451,195.68	130	100.00	7,974,139.68
Agency Total	100	100.00	7,522,944.00	30	0.00	451,195.68	130	100.00	7,974,139.68
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,401,691.20	0	0.00	0.00	20	20.00	1,401,691.20
Agency Total	20	20.00	1,401,691.20	0	0.00	0.00	20	20.00	1,401,691.20
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,525,952.00	0	0.00	0.00	39	39.00	2,525,952.00
Agency Total	39	39.00	2,525,952.00	0	0.00	0.00	39	39.00	2,525,952.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	358,633.86	4	4.00	358,633.86
Agency Total	0	0.00	0.00	4	4.00	358,633.86	4	4.00	358,633.86
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	11.00	818,791.48	13	11.00	818,791.48
Agency Total	0	0.00	0.00	13	11.00	818,791.48	13	11.00	818,791.48
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	159.00	11,450,587.20	47	15.00	1,628,621.02	206	174.00	13,079,208.22
DEPARTMENT TOTALS	159	159.00	11,450,587.20	47	15.00	1,628,621.02	206	174.00	13,079,208.22

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/14/2023

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	607	605.92	24,604,804.08	3,057	2,868.72	223,116,061.01	3,664	3,474.64	247,720,865.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	607	605.92	24,604,804.08	3,057	2,868.72	223,116,061.01	3,664	3,474.64	247,720,865.09
0602 - LSU-Alexandria									
Education Employees	51	50.80	1,783,360.80	235	187.39	9,935,046.47	286	238.19	11,718,407.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	51	50.80	1,783,360.80	235	187.39	9,935,046.47	286	238.19	11,718,407.27
0603 - University of New Orleans									
Education Employees	35	35.00	1,560,332.80	553	434.69	29,109,450.77	588	469.69	30,669,783.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	35	35.00	1,560,332.80	553	434.69	29,109,450.77	588	469.69	30,669,783.57
0604 - LSU-Health Sciences Center NO									
Education Employees	263	263.00	9,577,354.59	895	829.27	89,708,638.55	1,158	1,092.27	99,285,993.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	263	263.00	9,577,354.59	895	829.27	89,708,638.55	1,158	1,092.27	99,285,993.14
0605 - LSU-Eunice									
Education Employees	22	22.00	772,142.40	164	122.49	5,298,301.16	186	144.49	6,070,443.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	22	22.00	772,142.40	164	122.49	5,298,301.16	186	144.49	6,070,443.56
0606 - LSU-Shreveport									
Education Employees	56	55.60	1,788,058.80	364	289.69	18,924,949.44	420	345.29	20,713,008.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	56	55.60	1,788,058.80	364	289.69	18,924,949.44	420	345.29	20,713,008.24

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/14/2023

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	153	152.05	6,084,870.48	331	324.51	27,057,981.29	484	476.56	33,142,851.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	153	152.05	6,084,870.48	331	324.51	27,057,981.29	484	476.56	33,142,851.77
0609 - LSU-Pennington Biomedical Res									
Education Employees	48	46.80	1,922,634.80	196	188.76	13,979,801.46	244	235.56	15,902,436.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	46.80	1,922,634.80	196	188.76	13,979,801.46	244	235.56	15,902,436.26
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	63	63.00	2,803,154.00	405	403.16	35,813,053.32	468	466.16	38,616,207.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	63	63.00	2,803,154.00	405	403.16	35,813,053.32	468	466.16	38,616,207.32
0612 - Baton Rouge Community College									
Education Employees	43	43.00	1,524,473.60	532	289.07	18,514,621.44	575	332.07	20,039,095.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	43	43.00	1,524,473.60	532	289.07	18,514,621.44	575	332.07	20,039,095.04
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
0616 - SU A & M College									
Education Employees	227	223.00	8,395,277.02	1,133	1,126.50	49,021,486.87	1,360	1,349.50	57,416,763.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	227	223.00	8,395,277.02	1,133	1,126.50	49,021,486.87	1,360	1,349.50	57,416,763.89

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/14/2023

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	37	37.00	1,287,178.96	293	281.09	11,769,977.45	330	318.09	13,057,156.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	37	37.00	1,287,178.96	293	281.09	11,769,977.45	330	318.09	13,057,156.41
0618 - SU Shreveport									
Education Employees	28	27.00	950,830.20	187	171.57	7,225,117.06	215	198.57	8,175,947.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	28	27.00	950,830.20	187	171.57	7,225,117.06	215	198.57	8,175,947.26
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	24	21.40	2,675,969.92	24	21.40	2,675,969.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	24	21.40	2,675,969.92	24	21.40	2,675,969.92
0621 - Nicholls State University									
Education Employees	145	145.00	4,838,475.20	365	215.89	12,522,710.01	510	360.89	17,361,185.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	145	145.00	4,838,475.20	365	215.89	12,522,710.01	510	360.89	17,361,185.21
0623 - Grambling State University									
Education Employees	61	59.00	2,227,349.49	302	301.50	20,246,736.71	363	360.50	22,474,086.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	61	59.00	2,227,349.49	302	301.50	20,246,736.71	363	360.50	22,474,086.20
0625 - La Tech University									
Education Employees	184	184.00	6,302,462.40	582	344.14	19,899,313.20	766	528.14	26,201,775.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	184	184.00	6,302,462.40	582	344.14	19,899,313.20	766	528.14	26,201,775.60

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/14/2023

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0627 - McNeese State University									
Education Employees	78	76.00	2,569,413.60	535	398.69	28,455,184.40	613	474.69	31,024,598.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	78	76.00	2,569,413.60	535	398.69	28,455,184.40	613	474.69	31,024,598.00
0629 - University of La-Monroe									
Education Employees	165	164.50	5,936,349.00	500	499.30	35,497,670.71	665	663.80	41,434,019.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	165	164.50	5,936,349.00	500	499.30	35,497,670.71	665	663.80	41,434,019.71
0631 - Northwestern State University									
Education Employees	95	95.00	3,565,897.52	571	553.75	32,973,578.60	666	648.75	36,539,476.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	95	95.00	3,565,897.52	571	553.75	32,973,578.60	666	648.75	36,539,476.12
0634 - Southeastern La University									
Education Employees	257	253.25	9,008,776.82	697	680.06	18,140,519.45	954	933.31	27,149,296.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	257	253.25	9,008,776.82	697	680.06	18,140,519.45	954	933.31	27,149,296.27
0640 - University of La-Lafayette									
Education Employees	416	395.00	15,086,188.00	1,554	1,531.28	113,698,064.33	1,970	1,926.28	128,784,252.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	416	395.00	15,086,188.00	1,554	1,531.28	113,698,064.33	1,970	1,926.28	128,784,252.33
0641 - Delgado Community College									
Education Employees	149	104.00	4,755,400.00	1,113	601.73	35,424,388.59	1,262	705.73	40,179,788.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	149	104.00	4,755,400.00	1,113	601.73	35,424,388.59	1,262	705.73	40,179,788.59

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/14/2023

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	9	8.00	203,689.20	202	115.99	6,133,188.83	211	123.99	6,336,878.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	8.00	203,689.20	202	115.99	6,133,188.83	211	123.99	6,336,878.03
0644 - Bossier Community College									
Education Employees	17	16.00	653,660.80	600	297.82	16,479,617.99	617	313.82	17,133,278.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	17	16.00	653,660.80	600	297.82	16,479,617.99	617	313.82	17,133,278.79
0671 - HED-Board of Regents									
Education Employees	10	10.00	696,904.00	209	203.00	15,516,374.64	219	213.00	16,213,278.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	10	10.00	696,904.00	209	203.00	15,516,374.64	219	213.00	16,213,278.64
0731 - L.E.Fletcher Tech Comm College									
Education Employees	8	8.00	324,015.94	231	137.08	7,863,856.43	239	145.08	8,187,872.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	324,015.94	231	137.08	7,863,856.43	239	145.08	8,187,872.37
0751 - Sowela Tech Comm College									
Education Employees	15	15.00	510,984.24	271	208.71	11,270,558.04	286	223.71	11,781,542.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	510,984.24	271	208.71	11,270,558.04	286	223.71	11,781,542.28
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	24,049.59	215	110.59	5,492,534.65	216	111.59	5,516,584.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	24,049.59	215	110.59	5,492,534.65	216	111.59	5,516,584.24

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/14/2023

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	14	14.00	544,315.20	310	217.02	14,094,313.80	324	231.02	14,638,629.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	544,315.20	310	217.02	14,094,313.80	324	231.02	14,638,629.00
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	49,015.49	173	123.01	6,675,514.36	174	124.01	6,724,529.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	49,015.49	173	123.01	6,675,514.36	174	124.01	6,724,529.85
N645 - South La Community College-NP									
Education Employees	38	37.00	1,322,123.40	514	354.93	18,459,728.64	552	391.93	19,781,852.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	38	37.00	1,322,123.40	514	354.93	18,459,728.64	552	391.93	19,781,852.04
N646 - River Parish Comm College-NP									
Education Employees	7	7.00	284,003.20	235	143.51	8,043,172.08	242	150.51	8,327,175.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	284,003.20	235	143.51	8,043,172.08	242	150.51	8,327,175.28
N647 - La Delta Community College-NP									
Education Employees	7	7.00	306,945.60	330	227.44	11,626,601.80	337	234.44	11,933,547.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	306,945.60	330	227.44	11,626,601.80	337	234.44	11,933,547.40
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	166	163.26	15,315,688.42	166	163.26	15,315,688.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	166	163.26	15,315,688.42	166	163.26	15,315,688.42

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/14/2023

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,310	3,223.92	122,264,491.22	18,063	14,986.01	998,374,587.89	21,373	18,209.93	1,120,639,079.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,310	3,223.92	122,264,491.22	18,063	14,986.01	998,374,587.89	21,373	18,209.93	1,120,639,079.11

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/14/2023

HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	56,218.86	53	44.80	5,011,387.61	54	45.80	5,067,606.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	56,218.86	53	44.80	5,011,387.61	54	45.80	5,067,606.47
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	272	270.00	12,217,783.18	133	97.48	8,585,429.35	405	367.48	20,803,212.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	272	270.00	12,217,783.18	133	97.48	8,585,429.35	405	367.48	20,803,212.53
HEALTH CARE SERVICES TOTALS									
Education Employees	273	271.00	12,274,002.04	186	142.28	13,596,816.96	459	413.28	25,870,819.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	273	271.00	12,274,002.04	186	142.28	13,596,816.96	459	413.28	25,870,819.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/14/2023

EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	445	411.00	28,633,594.00	43	43.00	4,917,396.64	488	454.00	33,550,990.64
Agency Total	445	411.00	28,633,594.00	43	43.00	4,917,396.64	488	454.00	33,550,990.64
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	8.00	734,593.60	8	8.00	734,593.60
Agency Total	0	0.00	0.00	8	8.00	734,593.60	8	8.00	734,593.60
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	445	411.00	28,633,594.00	51	51.00	5,651,990.24	496	462.00	34,285,584.24
DEPARTMENT TOTALS	445	411.00	28,633,594.00	51	51.00	5,651,990.24	496	462.00	34,285,584.24

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/14/2023

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	102.00	3,820,626.32	192	183.00	11,283,142.94	303	285.00	15,103,769.26
Agency Total	111	102.00	3,820,626.32	192	183.00	11,283,142.94	303	285.00	15,103,769.26
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	441,875.20	81	76.00	4,642,952.86	92	87.00	5,084,828.06
Agency Total	11	11.00	441,875.20	81	76.00	4,642,952.86	92	87.00	5,084,828.06
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	115,336.00	93	45.00	4,540,814.20	95	47.00	4,656,150.20
Agency Total	2	2.00	115,336.00	93	45.00	4,540,814.20	95	47.00	4,656,150.20
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	43.50	2,769,127.66	12	12.00	1,017,419.26	59	55.50	3,786,546.92
Agency Total	47	43.50	2,769,127.66	12	12.00	1,017,419.26	59	55.50	3,786,546.92
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	882,508.90	11	11.00	882,508.90
Agency Total	0	0.00	0.00	11	11.00	882,508.90	11	11.00	882,508.90
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	325,630.30	93	76.20	5,076,358.30	100	83.20	5,401,988.60
Agency Total	7	7.00	325,630.30	93	76.20	5,076,358.30	100	83.20	5,401,988.60

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/14/2023

EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	165.50	7,472,595.48	482	403.20	27,443,196.46	660	568.70	34,915,791.94
DEPARTMENT TOTALS	178	165.50	7,472,595.48	482	403.20	27,443,196.46	660	568.70	34,915,791.94

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/14/2023

PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	58	58.00	3,410,895.80	13	13.00	933,347.22	71	71.00	4,344,243.02
Agency Total	58	58.00	3,410,895.80	18	18.00	1,158,347.32	76	76.00	4,569,243.12

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	58	58.00	3,410,895.80	13	13.00	933,347.22	71	71.00	4,344,243.02
DEPARTMENT TOTALS	58	58.00	3,410,895.80	18	18.00	1,158,347.32	76	76.00	4,569,243.12

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/14/2023

AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	548	517.00	28,491,140.86	41	40.00	4,702,298.90	589	557.00	33,193,439.76
Agency Total	548	517.00	28,491,140.86	41	40.00	4,702,298.90	589	557.00	33,193,439.76

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	548	517.00	28,491,140.86	41	40.00	4,702,298.90	589	557.00	33,193,439.76
DEPARTMENT TOTALS	548	517.00	28,491,140.86	41	40.00	4,702,298.90	589	557.00	33,193,439.76

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/14/2023

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	472	465.00	34,256,120.08	472	465.00	34,256,120.08
Agency Total	0	0.00	0.00	472	465.00	34,256,120.08	472	465.00	34,256,120.08
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	472	465.00	34,256,120.08	472	465.00	34,256,120.08
DEPARTMENT TOTALS	0	0.00	0.00	472	465.00	34,256,120.08	472	465.00	34,256,120.08

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/14/2023

INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	190	184.00	11,512,088.38	28	25.00	3,629,522.52	218	209.00	15,141,610.90
Agency Total	190	184.00	11,512,088.38	28	25.00	3,629,522.52	218	209.00	15,141,610.90

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	190	184.00	11,512,088.38	28	25.00	3,629,522.52	218	209.00	15,141,610.90
DEPARTMENT TOTALS	190	184.00	11,512,088.38	28	25.00	3,629,522.52	218	209.00	15,141,610.90

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/14/2023

LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.00	37,440.00	19	19.00	1,450,755.28	20	19.00	1,488,195.28
Agency Total	1	0.00	37,440.00	19	19.00	1,450,755.28	20	19.00	1,488,195.28

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.00	37,440.00	19	19.00	1,450,755.28	20	19.00	1,488,195.28
DEPARTMENT TOTALS	1	0.00	37,440.00	19	19.00	1,450,755.28	20	19.00	1,488,195.28

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/14/2023

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	463	292.00	20,128,653.48	21	19.00	2,066,088.70	484	311.00	22,194,742.18
Agency Total	463	292.00	20,128,653.48	21	19.00	2,066,088.70	484	311.00	22,194,742.18

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	463	292.00	20,128,653.48	21	19.00	2,066,088.70	484	311.00	22,194,742.18
DEPARTMENT TOTALS	463	292.00	20,128,653.48	21	19.00	2,066,088.70	484	311.00	22,194,742.18

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/14/2023

TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	47.00	3,283,325.76	18	14.00	1,812,072.08	69	61.00	5,095,397.84
Agency Total	51	47.00	3,283,325.76	18	14.00	1,812,072.08	69	61.00	5,095,397.84
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	47.00	3,283,325.76	18	14.00	1,812,072.08	69	61.00	5,095,397.84
DEPARTMENT TOTALS	51	47.00	3,283,325.76	18	14.00	1,812,072.08	69	61.00	5,095,397.84

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/14/2023

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,945	1,862.80	136,486,485.46	1,425	1,343.75	78,653,459.73	3,370	3,206.55	215,139,945.19
VETERANS AFFAIRS	746	661.00	30,794,216.70	6	6.00	709,118.54	752	667.00	31,503,335.24
ECONOMIC DEVELOPMENT	60	58.00	4,130,883.38	44	44.00	4,811,773.20	104	102.00	8,942,656.58
CRT	709	514.75	28,095,841.28	36	20.75	2,122,595.28	745	535.50	30,218,436.56
DOTD	4,046	4,032.50	226,523,180.00	17	17.00	2,191,924.80	4,063	4,049.50	228,715,104.80
DPSC - CORRECTIONS	4,696	4,448.65	245,705,464.74	62	60.00	7,727,755.36	4,758	4,508.65	253,433,220.10
DPSC - PUBLIC SAFETY	2,413	2,293.00	148,791,319.30	194	100.30	11,441,025.96	2,607	2,393.30	160,232,345.26
DYS-OFF OF JUV JUST	679	671.00	35,915,425.52	71	55.00	4,696,772.08	750	726.00	40,612,197.60
LDH	7,405	7,102.10	407,340,098.07	265	121.93	27,193,137.60	7,670	7,224.03	434,533,235.67
DCFS	3,837	3,727.00	200,594,372.42	66	30.00	5,261,454.12	3,903	3,757.00	205,855,826.54
DNR	296	277.00	19,326,296.08	11	10.00	1,221,916.80	307	287.00	20,548,212.88
REVENUE	653	604.00	37,646,979.76	20	11.85	2,009,173.40	673	615.85	39,656,153.16
DEQ	684	665.00	45,158,740.64	14	10.00	1,303,730.48	698	675.00	46,462,471.12
LWC	890	816.00	44,870,375.42	7	7.00	998,899.20	897	823.00	45,869,274.62
WILDLIFE & FISHERIES	724	705.00	44,683,555.02	9	8.00	928,263.44	733	713.00	45,611,818.46
CIVIL SERVICE AGENCIES	159	159.00	11,450,587.20	47	15.00	1,628,621.02	206	174.00	13,079,208.22
HIGHER EDUCATION	3,310	3,223.92	122,264,491.22	18,063	14,986.01	998,374,587.89	21,373	18,209.93	1,120,639,079.11
HEALTH CARE SERVICES	273	271.00	12,274,002.04	186	142.28	13,596,816.96	459	413.28	25,870,819.00
EDUCATION	445	411.00	28,633,594.00	51	51.00	5,651,990.24	496	462.00	34,285,584.24
EDUCATION - OTHER	178	165.50	7,472,595.48	482	403.20	27,443,196.46	660	568.70	34,915,791.94
PUBLIC SERVICE COMM	58	58.00	3,410,895.80	18	18.00	1,158,347.32	76	76.00	4,569,243.12
AGRICULTURE	548	517.00	28,491,140.86	41	40.00	4,702,298.90	589	557.00	33,193,439.76
JUSTICE	0	0.00	0.00	472	465.00	34,256,120.08	472	465.00	34,256,120.08
INSURANCE	190	184.00	11,512,088.38	28	25.00	3,629,522.52	218	209.00	15,141,610.90
LIEUTENANT GOVERNOR	1	0.00	37,440.00	19	19.00	1,450,755.28	20	19.00	1,488,195.28
SECRETARY OF STATE	463	292.00	20,128,653.48	21	19.00	2,066,088.70	484	311.00	22,194,742.18
TREASURY	51	47.00	3,283,325.76	18	14.00	1,812,072.08	69	61.00	5,095,397.84
TOTALS	35,459	33,766.22	1,905,022,048.01	21,693	18,043.07	1,247,041,417.44	57,152	51,809.29	3,152,063,465.45

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/14/2023

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,583	3,494.92	134,538,493.26	18,249	15,128.29	1,011,971,404.85	21,832	18,623.21	1,146,509,898.11
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,876	30,271.30	1,770,483,554.75	3,434	2,904.78	234,625,012.19	35,310	33,176.08	2,005,108,566.94
TOTALS	35,459	33,766.22	1,905,022,048.01	21,693	18,043.07	1,247,041,417.44	57,152	51,809.29	3,152,063,465.45
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,459	33,766.22	1,905,022,048.01	21,683	18,033.07	1,246,596,417.04	57,142	51,799.29	3,151,618,465.05
Employees with In-State Resident	33,031		1,802,068,404.66	14,565		833,566,155.00	47,596		2,635,634,559.66
Employees with Out-of State Resident	973		45,184,584.12	601		23,770,030.07	1,574		68,954,614.19
Employees with Unknown Resident	1,455		57,769,059.23	6,527		389,705,232.37	7,982		447,474,291.60